



Community Board
Wendover and
Villages

End of Year Review 21/22
Wendover and Villages Community Board
Thursday 19 May

This paper is the end of year review on funding for 21/22. It provides an overview of the funding that has been awarded in the 21/22 financial year and provides an update on the budget for Wendover and Villages Community Board for 22/23

The Community Board budget for Wendover and Villages Community Board for 21/22 was **£290,466** and all the funding was allocated to projects.

To be noted that the budget was reduced because of other Council budgetary pressures. In addition, projects that the Community Board agreed for funding in 20/21 but that we were not invoiced for were transferred into commitments from 21/22 budget allocation.

Projects Funded 20/21

Scheme Funded	Organisation	Amount Awarded	Project Status
Cllr Crisis Fund Projects	Various	£6,325	Delivered
20mph Speed Limitation (Green End)	Aston Clinton PC	£21,602	In progress
Waiting Restrictions (London Road)	Aston Clinton PC	£10,987	In progress
Weston Turville Speed Calming - Rumble Strips	Weston Turville PC	£3,927	Delivered
Perch Bridge Halton Repairs	Halton PC	£3,757	Delivered
Speed Indicator Device for Kingsbrook	Bierton PC	£2,500	In progress
Bierton Community Care Package	Bierton PC	£440	In progress
Lindengate Nature Based 13-18yr old Programme	Lindengate Charity	£26,540	In progress
Halton Village Hall Refurbishment	Halton PC	£5,000	Delivered

Projects Funded 21/22

Scheme Funded	Organisation	Amount Awarded	Project Status
Youth Activities: Sessions in Wendover for young people aged 10-17 years old during the half term in Wendover. Giving young people free and fun activities including street football,	Wendover Youth Programme	£887.50	Delivered

dodgeball, table tennis to enjoy with friends.			
Action4Youth Mentoring Scheme: A 12-month pilot 1:1 mentoring project aged 11-17 years from the Aylesbury Vale area.	Action4Youth	£8,389.50	In progress
Halton Community Equipment for Events: These events will be aimed at the whole community. We would like to actively engage with everyone in our community, to strengthen and build the community bond in this small village.	Halton Parish Council	£1,800	Delivered
War Memorial Restoration	Buckland Parish Council	£800	Delivered
Lunch Equipment – to provide a hot meal to the community at the Monday lunch club.	Rhubard Café	£250	Delivered
Wildbelt Project - aims to improve biodiversity in the Chilterns by facilitating a sustainable approach to nature recovery in a way that; engages the community at Parish Council level; is volunteer led and; drives strategic improvements at a local level, in line with Government Policy.	Chiltern Society	£30,000	In progress.
MVAS Halton: This is required for speeding traffic within the Conservation Area of Halton Village. To warn drivers of their excess speeds and provide accurate data on the number of cars using the route and speeds	Halton Parish Council	£4,075	Delivered
Buckland Community Orchard - Buckland has no public open space to be enjoyed by residents and the Parish Council purchased just under 2 acres of agricultural land to create a Community Orchard. For this Community Orchard the Parish will receive most of the trees to be planted by donations, however the planting and delivery needs to be funded. The land is to be used as a Community Green Space to benefit residents and walkers alike.	Buckland Parish Council	£1,750	In progress
Leaky Homes: homeowners will receive photographs showing heat loss from their roofs, front, back and side walls, and an analysis of the photos and advice on how to insulate their homes from the Bucks Community Energy team.	Bucks Community Energy	£1,210	Delivered

TfB Scheme: Burcott Lane installation of double yellow lines	Bierton Parish Council	£6,152.74	In progress
TfB Scheme: Bollards and Chevron sign	Buckland Parish Council	£12,930	In progress
TfB Scheme: Lower Ickneild Way Traffic Calming	Buckland Parish Council	£5,368	In progress
TfB Scheme: Stablebridge Road – 30mph Speed Zone	Aston Clinton Parish Council	£19,727	In progress
Bucks Mind Mental Health First Aider: A first aid course for mental health first aider – 1 space allocated to John Colet	Bucks MIND	£495	In progress
Wendover Skatepark: Design a bespoke, accessible skate park in Wendover on Ashbrook Park which is owned by the Parish Council. It will be suitable for all ages, and suitable for all wheeled sports, scootering, rollerblading and BMXing.	Wendover Parish Council	£25,000	Not started
Canal Path Upgrade: 90 metres upgrade into Halton Parish	Wendover Canal Arm Trust	£25,000	Not started
Respite Care: To provide respite care for 2 families within the Community Board area.	CHAT Children’s Respite Charity	£1,600	Not started
Ecological Survey for Community Orchard: Preliminary Ecological Appraisal, Habitat Management Brief and Data searches	Weston Turville Parish Council	£1,876	In progress
Electricity for Christmas Lighting: To provide electricity to allow lightning to a Christmas tree for parish.	Stoke Mandeville Parish Council	£1,950	In progress
Grown @ Kingsbrook – Community Orchard: To develop a Community Garden within the area to allow those who are unable to obtain an allotment and for the use of the school and community groups	Kingsbrook Parish Council	£5,000	Not started
Litter Bins: Over the last 18 months there has been an increase of visitors into the green spaces and have identified a need for 10 additional bins	Kingsbrook Parish Council	£2,855	In progress
Wendover EV On Street Parking Pilot:	Climate Action Wendover	£22,931	In progress
Outdoor Activity Equipment: Installing activity equipment with the green areas of the parish to encourage healthy lifestyles and utilising outdoor space.	Kingsbrook Parish Council	£10,000	In progress

Energy Efficiency Drive: 5 home energy efficiency reports (different house styles within the area) to then produce surveys to show how residents can improve their energy efficiency.	Climate Action Weston Turville	£3,504	In progress
BEE Squared: Wildflower seeds (a 1 sq mtr amount in small envelope with a window sticker) is delivered to each house in Wendover (option1) and some of the surrounding villages (option2) to be planted by residents.	Climate Action Wendover	£5,575	In progress
ENGAGE – Youth Festival and Workshops: 2 festivals for the young people in and surrounding Wendover. Identifying needs and support, encouraging socialising, activities and hobbies and subsequently encouraging them to attend workshops to increase activity.	Wendover Youth Centre	£10,000	In progress

Community Board Budget Overview 22/23

- The table below details the current budget position for Wendover and Villages Community Board for 22/23.
- Please note that applications over £1k will require contributory funding however this does not have to be a 50/50 split.

Year	Budget	Allocated	Remaining Budget
2022/23	£148,957	£4,022	£144,935

Funding Applications Received				
Organisation	Project title and description	Funding requested from CB	Contributory funding	Funding decision status
Climate Action Wendover	Green Futures: Offering 10 workshops in local schools and 5 with youth groups addressing bio-diversity loss and carbon emissions and how this impacts directly in Wendover.	£2,000	£900 in kind	Approved
Buckland Queen's Jubilee	Queen's Jubilee Event: Equipment for a community event for the Queen's Jubilee and allowing the use for future events.	£2,022	£500	Approved

Active in the Communities	<p>Youth Activities: This is a programme of sport and physical activity dedicated to children and young people. The programme will engage young people in sessions that support their physical, mental and social wellbeing, and encourage young people to live an active, healthier and therefore happier life.</p>	£23,778	£5,284	In progress
BUDs	<p>Buddy Tours: Tours, each around 10 people, would be held over a period of six months as soon as infection levels drop to a safe level. There would be regular tours into each of the 20 town and larger village centres in Bucks, offering many convenient opportunities to attend. Tours would be arranged in partnership with local community transport projects who use accessible minibuses, ensuring inclusion and avoiding potentially high costs around transport hire.</p>	£2,424 (£35,602 in total split across all 16 Boards)	£0	In progress